

NC ESG Fair Share FY19-20 CoC through Lead Agency for 20-21

Total Amount Rec'd	\$131,390	
60% max for Emer Ser	\$78,834	
40% min Housing Stab	\$52,556	
Dept. Of Soc Services	\$26,700	Emer Ser
Salvation Army	\$37,520	ES & operations
F'ville Urban Min	\$67,170	Homeless Prev Fin Asst

NC ESG-CV2

Total Amount Rec'd	\$1,324,147
Preventive Services	\$828,776.68
Rapid Rehousing	\$429,162.97
Admin	\$66,207.35
Endeavors	\$1,324,147

NC ESG-CV Crisis Resp

Total Amount Rec'd	\$106,400	
Salavation Army	\$106,400	Street Outreach

NC ESG-CV

40% Max Emer Crisis	\$176,329
60% Min Housing Stab	\$264,493
NC Dept H&HS	\$440,822

Grantees funding rewarded as listed on HUD Exchange for 2020

Cumberland Co CDBG	\$865,583
Cumberland Co CDBG Progam income	\$254,517
Cumberland Co CDBG CV-1	\$509,194
Cumberland Co CDBG CV-3	\$435,210
Cumberland Co HOME	\$398,574
Cumberland Co HOME Program income	\$202,426

FCCOC Annual Renewal Demand 2020

Total Amt Rec'd \$710,801

Award HUD 2020 Prog Funding Award

Total Award \$740,007

Robin Meadows	\$85,817	\$85,817	Exp Yr 2021	TH	Supp Ser Only-\$30,129	Oper Costs-\$54,005	Admin-\$1,683 Admin-\$2,338 /Leasing- \$46,193
Safe Homes for New Begs.	\$60,908	\$59,957	Exp Yr 2021	PH	Supp Ser Only-\$10,093	Oper Costs-\$1,333	
Leath Commons 2019	\$143,522	\$142,139	Exp Yr 2021	PH	Supp Ser Only-\$64,938	Oper Costs-\$69,163	Admin-\$8,038
CIHN Promise PSH 2019	\$230,153	\$226,665	Exp Yr 2021	PH	Supp Ser Only-\$40,000	Oper Costs-\$174,400	Admin-\$12,265
CIHN CE 2019	\$55,468	\$55,468	Exp Yr 2021	SSO	Supp Ser Only-\$50,468		Admin-\$5,000
Fam End Reveille Retreat	\$38,823	\$38,107	Exp Yr 2021	PH	Supp Ser Only-\$2,300	Oper Costs-\$35,807	
CCCD Endeavors Bonanza	\$103,992	\$102,648	Exp Yr 2021	PH	Supp Ser Only-\$32,112	Rental Asst-\$65,316	Admin-\$5,220
CoC Planning (CoC Coord)	\$21,324						

Fay City CDBG	\$1,534,426
Fay City CDBG CV-1	\$902,653
Fay City CDBG CV-3	\$93,468
Fay City HOME	\$905,172

CDBG Cumb Co HUD 7/1/19-6/30/20 as of 1/21/21

Allocation	\$831,114.14
Rehab: single-unit residential	\$326,814.64
Homeless Facs (not oper costs)	\$103,995.78
Water/Sewer Improvements	\$97,175.03
Health Services	\$29,779.98
Other Public services not listed in O5A-O5Y, O3T	\$67,632.30
General Prog Admin	\$169,716.41

Grantees funding rewarded as listed on HUD Exchange for 2021

Cumberland Co CDBG	\$890,600
Cumberland Co HOME	\$396,328
Cumberland Co HOME ARP	\$1,435,021

Fay City CDBG	\$1,598,665
Fay City HOME	\$937,431
Fay City HOME ARP	\$3,397,564

Fayetteville CDBG

HOM-2 Operations/Support (Police Officer)	\$4,000
Endeavors HOM-5 Shelter Housing	\$10,000
Salvation Army HOM-5 Shelter Housing	\$20,000
Connections of Cumb Co HOM-3 Homeless Prev	\$40,000
Community Outreach HSS-4 Fair Housing	\$75,000
	\$CDBG-
Prog Admin AMP-1 Mgmt & APM-2 Planning	\$328,432 HOME-\$95,517

City of Fayetteville/Financial Reporting

Homeless Day Center & Emer Shelter	\$3,990,000
Current Amt Spent	\$27,400
CDBG Disaster Rec Grant	\$105,000
Current Amt Spent	\$11,350
Revs Restricted Intergov'tal/Co Grants & Contributions	\$130,000